

CERTIFICATE

2012

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
Beaver Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

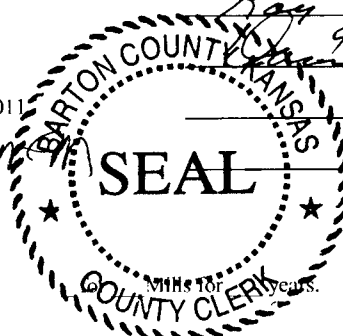
			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2012 (Spec)	2				
Computation to Determine Limit 2012 (Town)	3				
Alloc of MVT, RVT, 16/20M Vehicles & Sli	4				
Schedule of Transfers	5				
Statement of Indebt. & Lease/Purchase	6				
Fund	K.S.A.				
0	19-2716	7			
Total		xxxxx	0	0	0.000
Fund	K.S.A.		Is a Resolution required?	No	
General	79-1962	7	11,825	10,746	1.897
Debt Service	10-113				
Road	68-518c	8	93,500	87,405	15.433
Fire	77-1962	9	15,550	11,174	1.973
Special Machinery	68-141g	8			
Totals		xxxxxx	120,875	109,325	19.303
Budget Summary		0			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
0					
	Nov. 1, 2012 Valuation				

5,663,378

Assisted by:
Darlene Lank

Address:
1428 NE 140 Ave
Claflin, KS 67525

Attest: August 24, 2011
County Clerk



Governing Body

Special Road Election held
First levy in _____

Beaver Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ 108,827 ✓
2. Debt Service Levy in 2011	- \$ 0 ✓
3. Tax Levy Excluding Debt Service	\$ 108,827 ✓

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 26,963 ✓
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 79,301 ✓
5b. Personal Property 2010	- 77,599 ✓
5c. Increase in Personal Property (5a minus 5b)	+ 1,702 ✓
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	+ 1,238 ✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	29,903 ✓
8. Total Estimated Valuation July 1, 2011	6,440,663 ✓
9. Total Valuation less Valuation Adjustment (8 minus 7)	6,410,760 ✓
10. Factor for Increase (7 divided by 9)	0.00466 ✓
11. Amount of Increase (10 times 3)	+ \$ 508 ✓
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 109,335 ✓
13. Debt Service Levy in this 2012	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	109,335 ✓

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Beaver Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	16,132	499	5	119	0
Debt Service-		0	0	0	0
Road	84,474	2,612	26	621	0
Fire Protection	8,221	254	3	60	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	108,827	3,365	34	800	0

County Treasurer's Motor Vehicle Estimate	3,365	
County Treasurer's Recreational Vehicle Estimate	34	
County Treasurer's 16/20M Vehicle Estimate	800	
County Treasurer's Slider Estimate		0
Motor Vehicle Factor	0.03092	
Recreational Vehicle Factor	0.00031	
16/20M Vehicle Factor	0.00735	
Slider Factor		0.00000

2012

Beaver Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	15,500	-	-	68-141g
Total		15,500	0	0	
Adjustments*					
Adjusted Totals		15,500	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted

Beaver Township
FUND PAGE

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,302	1,678	562
Receipts:			
Ad Valorem Tax	14,997	16,132	xxxxxxxxxxxxxxxxxx
Delinquent Tax	76		
Motor Vehicle Tax	338	523	499
Recreational Vehicle Tax	3	8	5
16/20 M Vehicle Tax	81	76	119
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,495	16,739	623
Resources Available:	16,797	18,417	1,185
Expenditures:			
Officers Pay	2,216	2,000	2,200
Salaries & Wages			
Employee Benefits	1,517		1,300
Supplies	3,099	6,755	2,300
Equipment		2,500	875
Buildings Maintenance		100	150
Insurance	7,315	4,500	4,500
Fire Runs		1,000	0
Other	972	1,000	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Availa			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,119	17,855	11,825
Unencumbered Cash Balance Dec 31	1,678	562	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	15,855	17,855	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,825
		Tax Required	10,640
Delinquent Comp Rate:	0.010		106
Amount of 2011 Ad Valorem Tax			10,746

Beaver Township

2012

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	2,532	1,227	-851
Receipts:			
Ad Valorem Tax	84,246	84,474	xxxxxxxxxxxxxxxx
Delinquent Tax	429		
Motor Vehicle Tax	2,497	2,939	2,612
Recreational Vehicle Tax	26	42	26
16/20M Vehicle Tax	597	430	621
Slider			0
Special Highway/Gasoline Tax	4,813	4,537	4,552
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	92,608	92,422	7,811
Resources Available:	95,140	93,649	6,960
Expenditures:			
Officers Pay			
Salaries & Wages	12,165	9,000	12,500
Employee Benefits			
Road Maintenance		24,000	5,000
Road Materials	29,721	41,000	39,000
Equipment	21,500	18,000	21,000
Insurance		1,500	1,500
Other Operating	15,027	1,000	14,500
Transfer to Special Machinery	15,500		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	93,913	94,500	93,500
Unencumbered Cash Balance Dec 31	1,227	-851	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	94,000	94,500	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	93,500
		Tax Required	86,540
		Delinquent Comp Rate:	0.010
		Amount of 2011 Ad Valorem Tax	87,405

See Tab D

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	50550
Transfers from:	
Road Fund	15,500
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Sales	1237
Interest on Idle Funds	114
Other	681
Resources Available:	68082
Total Expenditures	
Unencumbered Cash Balance, Dec 31	68,082

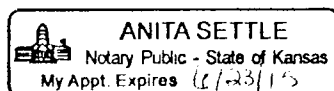
Beaver Township
FUND PAGE

2012

Adopted Budget Fire Protection	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	7,036	8,474	4,170
Receipts:			
Ad Valorem Tax	6,786	8,221	xxxxxxxxxxxxxxxx
Delinquent Tax	35		
Motor Vehicle Tax	142	237	254
Recreational Vehicle Tax	1	3	3
16/20 M Vehicle Tax	34	35	60
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	6,998	8,496	317
Resources Available:	14,034	16,970	4,487
Expenditures:			
Operating Expense	1,070	6,000	4,000
Equipment	2,760	3,800	6,800
Fire Runs	1,730	3,000	4,750
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,560	12,800	15,550
Unencumbered Cash Balance Dec 31	8,474	4,170	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	9,800	12,800	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,550
		Tax Required	11,063
Delinquent Comp Rate:	0.010		111
Amount of 2011 Ad Valorem Tax			11,174

Affidavit of Publication

received
10-24-41



NOTICE OF BUDGET HEARING

2012

The governing body of
Beaver Township
Barton County

will meet on August 22, 2011 at 8:00 P.M. at Beaver Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Gerald Schauf, 481 NE 190 Road, Hoisington, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
0							
Total	0	0.000	0	0.000	0	0	0.000
Total Tax Levied:							
0	0		0		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
0	0		0		0		

Fund							
General	15,119	3.218	17,855	2.980	11,825	10,746	1.668
Debt Service							
Road	93,913	18.077	94,500	15.603	93,500	87,405	13.571
Fire Protection	5,560	1.456	12,800	1.518	15,550	11,174	1.735
Special Machinery							
Totals	114,592	22.751	125,155	20.101	120,875	109,325	16.974
Less: Transfers	15,500		0		0		
Net Expenditure	99,092		125,155		120,875		
Total Tax Levied:							
Township	108,774		108,827		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,781,026		5,414,132		6,440,663		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Price	49,500	38,000	26,500
Total	49,500	38,000	26,500

*Tax rates are expressed in mills.

Roy J. Wabner
Township Officer